

2022

Continuum of Care Staff Report

M A Y





CoC: BY THE NUMBERS
APRIL 2022

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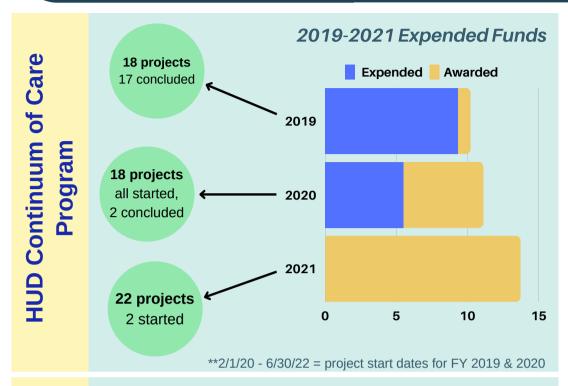
# SUCCESS STORY

Valeria Soto has overcome many hardships during her adolescence that nobody should ever go through. She had not been in a stable home since the age of 16 and had bounced from place to place. She became homeless at seventeen and had been struggling in this situation ever since.

LightHouse Social Service Centers received her referral just a couple weeks prior to her 18th birthday. They promptly completed her intake and enrolled her into their ESG-CV program. They were able to secure housing for her within a day of her enrollment and since them, she's been actively working with LightHouse's employment navigator to secure stable income. Although being undocumented presents challenging barriers for resources, their team has found creative ways to provide her the same stability as any of their other program participants.

In addition to securing employment, she has returned to school and is working on her high school diploma. Ms. Soto's case is one of the most challenging cases LightHouse has encountered, but also one of the most rewarding as it shows the perfect example of how they continue to push forward to assist someone regardless of the obstacles.

# ACTIVE PROGRAMS



On 3/14/2022 HUD announced the CoC FY 2021, awarding them \$13.7 million to fund 22 projects, 808 beds in 561 units.

Projects will start and end within 2/1/22-6/30/2024

None of the projects have started and none of the funds have been expended.

Emergency Solutions Grant



Funds Remaining: \$15,314,548.63





Funds Remaining: \$301,695

# **ESG-CV**

\$33M - 37 Projects 3/4/2020 - 9/30/22

## **2020 ESG**

\$301k - 3 Projects 9/30/2021 - 7/7/2022

Homeless Housing, Assistance & Prevention Program (HHAP)



County Allocation Funds Remaining: \$3,067,749

# **Expended Funds**



CoC Allocation Funds Remaining: \$3,004,676

# **County Allocation**

All projects end 6/30/2025

\$3.1M - 6 Projects

# **CoC Allocation**

6/17/2021 - 12/31/2024 \$3.3M - 10 Projects

# ACTIVE PROGRAMS

Emergency Food & Shelter Program

# Phase 39 Mass Shelter Motel Voucher Rental/Mortgage Assistance Served Meals Other Food Administration O 100,000 200,000 300,000 400,000 500,000

## Phase 39

\$1.2M - 30 Projects 11/01/2021 - 04/30/2023

> Phase 37, Phase 38, and Phase CARES have been completed

California Emergency Solutions and Housing

# 2018 CESH I Grant

As of February 2022, CVAG has expended all subcontracted CESH funds



of funds expended Funds remaining: \$311,310



of projects are complete

# 2019 CESH II Program

2 Service Projects funded for flexible housing subsidies.

CESH funds may be used for the same activities as in previous CESH Program.

2018 CESH I Grant

4/9/2019 - 8/6/2024

\$1.3M - 4 Projects

2019 CESH II Program

8/30/2021 - 8/6/2024

\$747k - 2 Projects

**Shelter Contracts** 

# 9.8%

of funds expended Funds remaining: \$2,988,170

# **Metrics**



individuals served

# **Contracts**

7/1/2021 - 6/30/2022

\$1.2M - 5 Projects

All 5 service agreements support emergency shelter services.

# PROPOSALS IN SUBMISSION

# Prevention Program Round 2 (HHAP-2)

## SERVICE PERIOD

 From the date of executed Standard Agreement (TBD) - 6/30/2026

#### ELIGIBLE ACTIVITIES

 RRH, operating subsidies, street outreach, service coordination, systems support, permanent housing and innovative solutions, prevention and shelter diversion, new navigation centers and emergency shelters

## STATUS

 June 4, 2021: Application has been approved and will move forward with the award and disbursement process

# Family Homelessness Challenge Grant Round 1 (FHC-1)

#### PURPOSE

- To provide one-time grants and technical assistance to local jurisdictions and CoCs to address and end family homelessness.
- The funds may only be used for proposals serving family households with dependent minors that are experiencing homelessness.

# Additional Details

- Cal ICH announced the availability of the FHC-1 grant on 7/19/2022. The application was recently submitted on 4/29/2022 and has not been awarded or been advised of awarded funds at this time.
- The CoC requested \$3,734,526.32
- 1,800 people to be served if funded

# 2022 HUD Continuum of Care Program

3/8/22 HUD announced open registration and CoC staff submitted the Registration on 4/6/2022

# Youth Homelessness Demonstration Program (YHDP)

#### Goals

- To support selected communities in the development and implementation of a coordinated community approach to prevent and end homelessness
- To share that experience with and mobilize communities around the country toward the same end

## · Target population

 Homeless youth, age 24 and under, including unaccompanied and pregnant or parenting youth

#### Additional Details

- HUD will award approx. \$72 million and expects to provide approximately 25 awards
- Communities will have a total of 6 months to submit coordinated community plan and may request up to a 3-month extension

# EMERGENCY HOUSING VOUCHERS

# What are Emergency Housing Vouchers? (EHV)

The American Rescue Plan Act (ARPA) provided \$5 billion for rental assistance in the form of EHVs that are ad ministered by the U.S. Department of Housing and Urban Development (HUD) through local public housing agencies (PHAs) like the Housing Authority of the County of Riverside.

# How are these vouchers administered?

HUD is requiring PHAs to work with their CoC's as well as homeless service and victim service provider organizations as referral partners. PHAs must accept referrals from the CoC's Coordinated Entry System (CES).

# Who is eligible for EHVs?

Individuals and families must be:

- Homeless
- At risk of homelessness
- Recently homeless
- Fleeing or attempting to flee human trafficking, domestic violence, sexual assault, or dating violence

# What are EHVs used for?

- Launch the Moving-On Initiative to turnover permanent supportive housing units
- Support transitions for Rapid Rehousing from GY 2020/2021 & 2021/2022
- Help individuals and families affected by human trafficking, domestic violence, and sexual assault

# The Housing Authority of Riverside was awarded **354** EHVs



# HMIS IMPACT REPORT

## IMPACT REPORT (July 1st, 2021-April 30th, 2022)

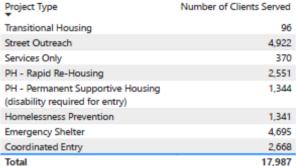
Total Enrollments by Project Type 17.987

Total Exits 6 983

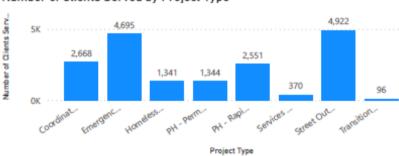
Total Housed on Exit

Total Individuals Served 12,174

Number of Clients Served







## Successful Housing Outcomes for Youth Clients from 07/01/2021-04/30/2022

#### **Emergency Shelter**

23% Exited to Permanent Destination 823 of 3,637 People Exited from ES/TH

#### Transitional Housing

85% Exited to Permanent Destination 46 of 54 People Exited from ES/TH

#### Homelessness Prevention

96% Exited to Permanent Destination 481 of 500 People Exited From HP

#### Rapid Re-housing

69% Exited to Permanent Destination 819 of 1,187 people Exited from SO

#### Permanent Supportive Housing

86% Retain Permanent Supportive Housing 1.154 of 1.344 Retain PSH

55% Housed on Exit 105 of 190 people Exited from PSH

#### Coordinated Entry System\*

47% Exited to Permanent Destination 60 of 129 people Exited from CES

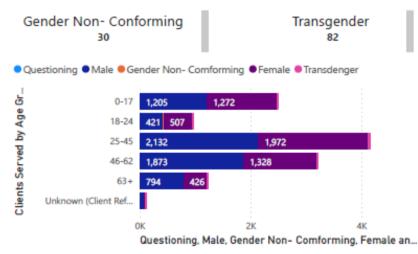
## Services Only

35% Exited to Permanent Destination 73 out 209 people Exited from SO

#### Street Outreach

10% Exited to Permanent Destination 106 of 1,077 people Exited from SO

## Clients Served by Age and Gender Group



#### Clients Served by Race and Ethnicity Group

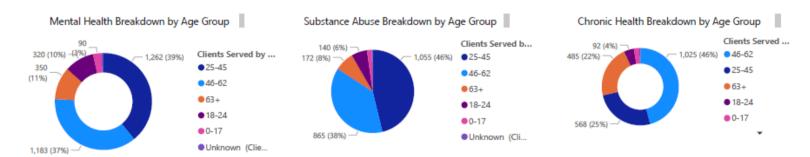
Hispanic/Latin(a)(o)(x) Clients Served

4.942

Clients Served by Race	Total
White	8,272
Unknown (Client Refused, Data Not Collected or client doesn't know)	324
Native Hawaiian or Other Pacific Islander	96
Multi-Racial	327
Black or African American	2,784
Asian	119
American Indian or Alaska Native	252
Total	12,174

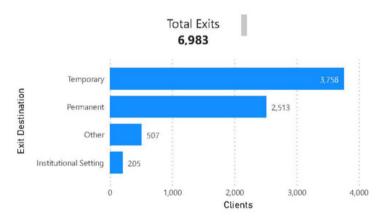
\*Hispanic/Latin(a)(o)(x) Clients Have Been Combined with White Race Group

# HMIS IMPACT REPORT



Note: The Demographics data entails the total number of unduplicated hom individuals served

# Exit Destination of Clients Served (July 1st, 2022-April 30th, 2022)



# Household Breakdown

Row Labels	Count of Unique Identifier
Household with Children	1,383
Household without Children	627
Households with only Children	3
Indeterminable Household	124
Single Adult	6,729
Single Child	189
Total	9,055

Temporary Destination: Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter, Staying or living with friends, temporary tenure (e.g. room, apartment or house),

Institutional Settings: Hospital, Substance Abuse Treatment facility, Juvenile detention facility and etc.

Other: Deceased, data not collected, client refused, client does not know.

Place not mean for Habitation-living in a vehicle, an abandoned building, bus/train/subway station/airport or

# **HMIS Lead Agency**

The purpose of HMIS is to record and store client-level information about the numbers, characteristics and needs of persons who use homeless housing and supportive services and about persons who receive assistance for persons at risk of homelessness over time, to produce an unduplicated count of homeless persons for each Continuum of Care, to understand the extent and nature of homelessness locally, regionally and nationally, and to understand services use and measure the effectiveness of programs.

# CES LEAD UPDATE

# Coordinated Entry System (CES) Lead Updates – April 2022

Average days CES HomeConnect referral to first contact by housing provider: 3.



Calls Received	FEB	MAR	April	Total
Calls to 800-Number	1247	1259	1394	3900

Assessments Received	FEB	MAR	APR	Total
VI-SPDATs Received (<24)	8	13	4	25
VI-SPDATs Received (25-59)	128	157	123	408
VI-SPDATs Received (60+)	26	34	25	85
Total	162	204	152	518

Active & Need HomeConnection	East	Mid	West	Total
PSH Level (8+)	305	242	495	1042
RRh Level (4-7)	222	51	141	414
Total	527	293	636	1456

Families w/ Children: Waiting for HomeConnection	<24	25- 59	60+	All Ages
PSH Level (Score 9+)	3	57	3	63
RRh Level (Score 4-8)	7	40	6	53
Total	10	97	9	116

Families w/ Children: HomeConnection & Housing Search	<24	25- 59	60+	All Ages
PSH Level (Score 9+)	2	26	1	29
RRh Level (Score 4-8)	6	36	3	45
Total	8	62	4	74

Outstanding HomeConnections	<24	25- 59	60+	All Ages
Permanent Supportive Housing (PSH)	6	54	36	96
Rapid Rehousing (RRh)	5	74	31	110
Transitional Housing (TH)	0	0	0	0
Bridge Housing	0	0	0	0
Emergency Solutions Grant	5	80	25	110
Section 8 Extraordinary Preference	0	0	0	0
Total	16	208	92	316

Number of Consumers on By Name List by City	<24			
	-24	25-59	60+	All Ages
Banning	1	16	3	20
Beaumont	0	1	0	
Bermuda Dunes	0	2	0	
Blythe	0	3	2	
Cabazon	0	0	0	
Calimesa	0	1	2	
Cathedral City	3	10	8	21
Cherry Valley	0	1	0	
Coachella	0	17	8	25
Corona	5	88	22	115
Desert Hot Springs	0	34	20	54
Eastvale	0	0	1	
Hemet	4	75	21	100
Homeland	0	0	1	
Indio	18	209	56	283
Jurupa Valley	1	30	5	36
La Quinta	0	1	0	
Lake Elsinore	2	64	16	82
Menifee	0	8	1	
Moreno Valley	2	28	5	35
Murrieta	1	13	5	19
Norco	0	13	7	20
Palm Desert	1	15	10	26
Palm Springs	2	96	44	142
Perris	0	7	2	
Rancho Mirage	0	0	1	
Riverside	19	362	92	473
San Jacinto	1	40	5	46
Temecula	0	25	2	27
Thermal	0	0	1	
Thousand Palms	0	0	1	
Wildomar	0	7	1	
Total	60	1166	342	1568

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